



# CMS Project Report

Report to JPSSPTC July 2019

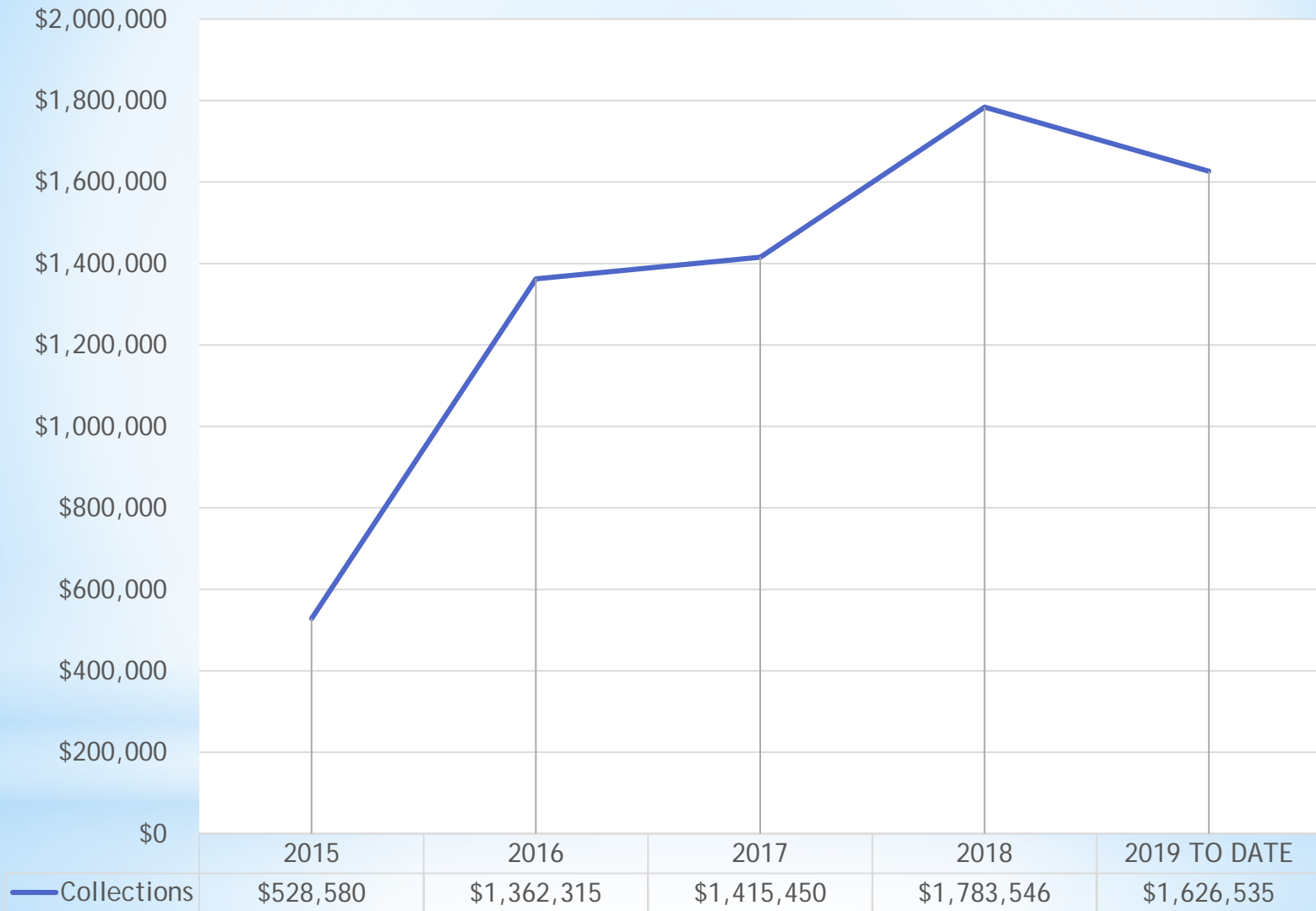
## 2019 YTD Cases

| CASE TYPE            | 2018 # OF CASES | 2019 YTD # OF CASES |
|----------------------|-----------------|---------------------|
| Total Civil Cases    | 13,699          | 8,124               |
| Total Criminal Cases | 10,466          | 5,230               |
| Total Traffic        | 63,253          | 30,602              |

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# Collections



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## Collections: Delinquent Fees and Fines Placed YTD:

- Traffic: \$ 7,682,168
- OV: \$ 2,539,182
- DUI: \$ 1,472,357
- CM: \$ 1,777,761
- CF: \$21,681,912
- YTD Total: \$35,153,380



## House Bill 4594 - Completed

- Affected all members of the Judicial Branch
- Standardizes court fees and fines into 13 schedules of potential assessments for criminal and traffic offenses and 4 schedules for civil court cases which are further divided by the type of offense or case.
- Effective Date: July 1, 2019
- Contains a Revised Fee Schedule
- Provides procedure for people to request full or partial waiver of criminal fees and fines based on ability to pay
- In misdemeanor traffic, conservation and ordinance offenses, the arresting agency keeps the fine, and for other offenses, the fine goes to the county to defray costs of prosecution.
- Received New Traffic Citation Format

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## Tyler Client Success Manager

- Kieran Hill
- Dedicated resource 20%
- Meets with Stakeholders daily to assist in resolving issues
- Working with IT on 2018 Implementation - Priority





## Odyssey 2018

- Test infrastructure is being built to mirror production
- Test is still being prepared for department Subject Matter Experts
- Migrate current e-business and other installed solutions to Test
- Go-Live - October



## Modria - Online Dispute Resolution

- Supreme Court is looking at Modria
- Tyler demonstrated in November
- Small Claims
- 5,285 Small Claims Cases filed in 2018







## Projects

- Implementation of Odyssey 2018
- Implementation of Modria - Supreme Court
- Implementation of Electronic Discovery
- Integration With Sheriff - Warrants and Orders of Protection Fourth Qtr 2019
- Criminal e-file - Kane is an early adopter
- Tablets to States Attorney - Currently testing
- Proposed orders via e-file
- Re-search Illinois
- Brazos - Odyssey Integration

# 2020 Proposed Budget

| Fund 127.800.800 - Revenue |             |             |                  |
|----------------------------|-------------|-------------|------------------|
| Line Item                  | 2019        | 2020        | Notes            |
| 30105 Sales Tax - RTA      | \$1,096,000 | \$1,096,000 | Current estimate |
| 38000 Investment Income    | 0           | 0           | Current estimate |
| 39900 Cash on Hand         | 0           | 0           |                  |
| TOTAL                      | \$1,096,000 | \$1,096,000 |                  |



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| Fund 127.800.800 - Expenses           |             |             |  |
|---------------------------------------|-------------|-------------|--|
| Line Item                             | 2019        | 2020        | Notes  |
| 40000 Salaries and Wages              | \$192,088   | \$97,196    | 1 Staff Member in 2020 Budget*   |
| 45009 Healthcare Contribution         | \$38,007    | \$11,774    |  |
| 45010 Dental Contribution             | \$1,463     | \$682       |  |
| 45100 FICA/SS Contribution            | \$14,695    | \$7,436     |  |
| 45200 IMRF Contribution               | \$14,042    | \$7,815     |  |
| 50150 Contractual/Consulting Services | \$175,000   | \$175,000   |  |
| 50340 Software Licensing Cost         | \$541,400   | \$575,000   | Additional modules, increased maintenance fees, additional server storage requirements |
| 53000 Liability Insurance             | \$3,522     | \$2,032     |  |
| 53010 Workers Compensation            | \$4,709     | \$2,479     |  |
| 53020 Unemployment Claims             | \$208       | \$584       |  |
| 53100 Conferences & Meetings          | \$25,000    | \$25,000    |  |
| 89010 Net Income - Encumbered         | \$79,005    | \$166,002   | To balance account   |
| 99000 Transfer to Other Funds         | \$11,190    | \$25,000    | ITD charges special revenue funds for IT costs   |
| TOTAL                                 | \$1,100,329 | \$1,096,000 |  |

\*1.5 staff taken out of Fund 127 and placed in ITD budget. If County Board doesn't approve of staff being included in the ITD budget we may need to adjust this budget to include them.